

CLASSIFICATION:

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BUDGET ITEM JUSTIFICATION SHEET							DATE: FEBRUARY 2004					
P-40												
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA-1: OTHER SHIPS SUPPORT EQUIPMENT							P-1 ITEM NOMENCLATURE OTHER SHIPS TRAINING EQUIPMENT LI:132000 A1H5					
Program Element for Code B Items:							Other Related Program Elements					
	Prior Years	ID Code		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total
QUANTITY												
COST (In Millions)	\$25.6		\$0.0	\$1.7	\$8.1	\$8.8	\$12.8	\$15.7	\$15.6	\$14.5		\$102.8
SPARES COST (In Millions)												\$0.0

The equipment procured under the Other Ships Training Equipment line supports Hull, Mechanical, and Electrical (HM&E) training requirements:

(H5265) Surface Sustaining TTE
Funds procure HM&E technical training equipment (TTE) identified by the Naval Education & Training Command (NETC) for the training activities. Provides equipment to augment existing TTE due to increased student throughput and replaces equipment beyond economical repair.

(H5266) Shipboard/Waterfront DC Systems
Funds procure Shipboard/Waterfront Damage Control Systems in FY 04-09. This includes an integrated Damage Control Training/Management capability and Augmented Reality Firefighting/Damage Control Trainers for fleet Concentration Areas (FCAs).

(H5267) NSS Team Trainer
Funds procure integrated Shiphandling and Navigation Team Trainers in FY 04-09. Equipment is for Fleet Concentration Areas that do not have Marine Safety International (MSI) trainers.

(H5276) Subsurface Sustaining TTE
Funds procure Subsurface HM&E Fleet and team trainer Technical Training Equipment (TTE), support equipment, and simulators/stimulators, identified by the Submarine Learning Center (SLC) and approved by CNO, for use at the submarine training activities. This TTE sustains a better quality of training and replaces equipment beyond economical repair or procures new equipment. FY 03, FY 04, and FY 05 procures Automatic Electronic Oxygen Generator (AEOC).

(H5263) Gas Equipment Engineering Corp (GEECO) TTE
Funds added to procure and install (1) Gas Equipment Engineering Corp (GEECO) low pressure 02N2 producer. The system is required in the schoolhouse at Fleet Training Center, Norfolk.

P-1 SHOPPING LIST

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WEAPONS SYSTEM COST ANALYSIS P-5							Weapon System						DATE: FEBRUARY 2004			
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy BA 1: Other Ships Support Equipment							ID Code	P-1 ITEM NOMENCLATURE/SUBHEAD OTHER SHIPS TRAINING EQUIPMENT LI: 132000/SUBH: 81H A1H5								
COST CODE	ELEMENT OF COST	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS													
			Prior Years				FY2003			FY2004			FY2005			
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	
	<u>SURFACE WARFARE (N76)</u>															
H5265	Surface Sustaining TTE		3,071			0			568			585			605	
H5266	Shipboard/DC Training		0			0			0			3,097			1,247	
H5267	Shore NSS Team Trainer		0			0			0			3,096			4,255	
	<u>SUBMARINE WARFARE (N77)</u>															
H5276	Subsurface Sustainng TTE		18,534			0			1,176			1,239			2,741	
	SSN 774 TTE					0			0			37			0	
	AEOG FPS					0			0			0			0	
	<u>AIR WARFARE (N78)</u>															
H5263	GEECO 02N2 PLANT		3962			0			0			0			0	

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BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)						Weapon System		A. DATE FEBRUARY 2004		
B. APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy BA-1: OTHER SHIPS SUPPORT EQUIPMENT					C. P-1 ITEM NOMENCLATURE Other Ships Training Equipment				SUBHEAD A1H5	
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
H5265 Surface Sustaining										
TRAINING TTE 03	MULTI		NAVSEALOGCEN	N/A	VARIOUS	UNIDYNE, NORFOLK,VA	12/02	VARIOUS	YES	
TRAINING TTE 04	MULTI		NAVSEALOGCEN	N/A	VARIOUS	UNIDYNE, NORFOLK,VA	1/04	VARIOUS	YES	
TRAINING TTE 05	MULTI		NAVSEALOGCEN	N/A	VARIOUS	UNIDYNE, NORFOLK,VA	01/05	VARIOUS	YES	
H5266 SHIPBOARD/DC TRNG 04 SHIPBOARD/DC TRNG 05	MULTI MULTI		GOVWORKS GOVWORKS	N/A	VARIOUS	VARIOUS	06/04 01/05	VARIOUS VARIOUS	YES YES	
H5267 NSS TEAM TRAINER 04 NSS TEAM TRAINER 05	MULTI MULTI		GOVWORKS GOVWORKS	N/A N/A	VARIOUS VARIOUS	VARIOUS VARIOUS	12/03 01/05	1/04 VARIOUS	YES YES	
H5276 SUBSURFACE										
SUSTAINING TTE 03	MULTI		NAVSEA	N/A	SS/CPF	GD/EB, GROTON, CT	03/03	09/03	YES	
SSN 774 TTE 04	MULTI		NAVSEA	N/A	WX	NAWCTSD	11/03	VARIOUS	YES	
SUTAINING TTE 04	MULTI		NAVSEA	N/A	WX	NAWCTSD	11/03	04/05	YES	
SUSTAINING TTE 05	MULTI		NAVSEA	N/A	WX	NAWCTSD	01/05	06/06	YES	
D. REMARKS										